

## VPI Growth and Projections

	<b>Actual VPI slots used (FT&amp;PT slots)</b>	<b>Year to year growth in slots</b>	<b>Actual state spending for VPI</b>	<b>Year to year growth in spending</b>
FY11	15,881		\$60.4 M	
FY12	16,618	737	\$62.8 M	\$2.4 M
FY13	17,313	695	\$64.9 M	\$2.1 M
FY14	18,021	708	\$67.4 M	\$2.5 M
FY15	18,398	377	\$68.8	\$1.4 M

### Explanation of Slower Growth Due to Hold Harmless

Because of the adjustment to the VPI in FY13-14 that went into effect in FY15 some localities lost VPI slots that they were using. The legislature extended the hold harmless provision for up to \$1 million in funds thereby restoring only a portion of the slots that were filled, approximately 145 out of 892 slots. In FY16 all of these slots are anticipated to be fully restored.

Based on the data provided by VDOE, if all of the filled slots from FY14 were funded in FY15, Actual VPI slots used would be 18,984. These data show that 52 communities added a total of 963 slots (921 FT and 42 PT) in FY15 for a higher than typical year to year growth. However because 747 FT slots were lost, the year to year growth looks smaller than previous years.

	<b>Actual VPI slots used (FT&amp;PT slots)</b>	<b>Year to year growth in slots</b>	<b>Slots lost (filled in FY14 &amp; not available in FY15)</b>	<b>Slots added (not filled in FY14 and newly available)</b>	<b>Potential enrollment without lost slots</b>
FY15	18,398	377	747	963	18,984

### Governor's VPI maximization proposal (based on my understanding)

These 43 communities used all of their FY15 slots and had a waiting list:

Amelia, Amherst, Arlington, Augusta, Bedford, Brunswick, Buckingham, Buena Vista, Carroll, Charles City, Clarke, Danville, Fluvanna, Franklin City & Co., Giles, Greene, Halifax, Hampton, Lynchburg, Martinsville, Montgomery, Newport News, Norfolk, Page, Patrick, Petersburg, Pittsylvania, Portsmouth, Powhatan, Prince Edward, Pulaski, Rappahannock, Roanoke Co, Rockingham, Scott, Smyth, Southampton, Suffolk, Waynesboro, Westmoreland, Wise, Wythe